

**CALCULATION OF COUNCIL TAX (BAND D) 2015/2016**  
**BASED ON PROVISIONAL LOCAL GOVERNMENT FINANCE SETTLEMENT 2015/2016**

	2014/2015		2015/2016		Inc. over 2014/2015 Band D Equivalent %
	£	£	£	£	
<b>Budget requirement before adjustments</b>		<b>332,061,000</b>		<b>325,577,000</b>	
<b>Addition to (+) or use of (-)</b>					
<b>Earmarked Reserves</b>		<b>2,331,510</b>		<b>1,480,543</b>	
<b>General Balances</b>		<b>0</b>		<b>0</b>	
<b>Budget requirement</b>		<b>334,392,510</b>		<b>327,057,543</b>	
<b>Less: Local Share of Business Rates</b>	<b>16,563,993</b>		<b>18,261,502</b>		
<b>Top Up Grant</b>	<b>39,978,988</b>		<b>40,742,918</b>		
<b>Total Business Rates Retention System</b>	<b>56,542,981</b>		<b>59,004,420</b>		
<b>Revenue Support Grant</b>	<b>72,097,733</b>		<b>53,856,739</b>		
		<b>128,640,714</b>		<b>112,861,159</b>	
		<b>205,751,796</b>		<b>214,196,384</b>	
<b>Less: Surplus on collection fund</b>		<b>-1,829,685</b>		<b>-2,112,837</b>	
<b>Council Taxpayer</b>		<b>203,922,111</b>		<b>212,083,547</b>	
<b>Council Tax Base</b>		<b>192,521</b>		<b>196,416</b>	
<b>Band D Equivalent</b>		<b>1,059.22</b>		<b>1,079.77</b>	<b>1.94%</b>